



## Aging and Adult Services Clients Also Receiving Developmental Disabilities Services

State Fiscal Year 2004

	AAS							
	Service	Aging and Adult Services Total	Adult Family Homes	Adult Residential Care	Assisted Living	In-Home Services	Nursing Homes	Miscellaneous Services
<b>DDS</b>	Developmental Disabilities Services Total	1,254	43	20	39	137	501	589
		2%	1%	1%	1%	0%	2%	11%
		\$25,639,209	\$457,672	\$176,687	\$464,211	\$1,621,449	\$16,808,649	\$6,110,541
		3%	1%	1%	1%	1%	3%	28%
		\$20,446	\$10,644	\$8,834	\$11,903	\$11,835	\$33,550	\$10,374
	Case Management	130.12	100.61	118.88	138.17	124.26	143.50	246.97
		1,211	33	14	39	130	481	582
		2%	1%	1%	1%	0%	2%	11%
		\$24,753,838	\$312,562	\$109,426	\$464,211	\$1,530,830	\$16,238,745	\$6,098,064
		3%	1%	1%	1%	1%	3%	28%
	Community Residential Services	\$20,441	\$9,472	\$7,816	\$11,903	\$11,776	\$33,760	\$10,478
		130.08	89.53	105.18	138.17	123.63	144.40	249.43
		279	4	2	6	8	63	211
		0%	0%	0%	0%	0%	0%	4%
		\$2,293,129	\$11,834	\$1,451	\$62,651	\$41,002	\$723,328	\$1,452,864
	County Services	0%	0%	0%	0%	0%	0%	7%
		\$8,219	\$2,958	\$725	\$10,442	\$5,125	\$11,481	\$6,886
		52.31	27.96	9.76	121.21	53.81	49.11	163.92
		379	4	5	16	16	143	214
		1%	0%	0%	0%	0%	1%	4%
	Family Support Services	\$5,862,725	\$23,328	\$35,233	\$205,167	\$242,803	\$4,175,356	\$1,180,838
		1%	0%	0%	0%	0%	1%	5%
		\$15,469	\$5,832	\$7,047	\$12,823	\$15,175	\$29,198	\$5,518
		98.44	55.13	94.82	148.85	159.32	124.89	131.36
		145	0	0	0	12	15	127
	Personal Care Services	0%	0%	0%	0%	0%	0%	2%
		\$2,223,609	\$0	\$0	\$0	\$171,866	\$155,466	\$1,896,277
		0%	0%	0%	0%	0%	0%	9%
		\$15,335	\$0	\$0	\$0	\$14,322	\$10,364	\$14,931
		97.59	0.00	0.00	0.00	150.37	44.33	355.45
	Professional Support Services	574	13	2	6	32	76	474
		1%	0%	0%	0%	0%	0%	9%
		\$5,463,626	\$79,002	\$1,451	\$43,275	\$170,491	\$824,293	\$4,345,114
		1%	0%	0%	0%	0%	0%	20%
		\$9,519	\$6,077	\$725	\$7,212	\$5,328	\$10,846	\$9,167
	RHCs and Nursing Facilities	60.58	57.44	9.76	83.72	55.94	46.39	218.22
		300	14	10	6	16	113	156
		0%	0%	0%	0%	0%	1%	3%
		\$5,688,506	\$192,945	\$103,665	\$88,219	\$205,879	\$4,085,011	\$1,012,787
		1%	0%	1%	0%	0%	1%	5%
	Voluntary Placement Children	\$18,962	\$13,782	\$10,366	\$14,703	\$12,867	\$36,151	\$6,492
		120.67	130.27	139.49	170.68	135.09	154.62	154.55
		16	0	0	1	0	3	12
		0%	0%	0%	0%	0%	0%	0%
		\$228,766	\$0	\$0	\$18,238	\$0	\$66,818	\$143,711
	Total Clients	0%	0%	0%	0%	0%	0%	1%
		\$14,298	\$0	\$0	\$18,238	\$0	\$22,273	\$11,976
		90.99	0.00	0.00	211.70	0.00	95.26	285.09
		3	0	0	0	1	0	3
		0%	0%	0%	0%	0%	0%	0%
	Total Dollars	\$226,505	\$0	\$0	\$0	\$21,968	\$0	\$204,537
		0%	0%	0%	0%	0%	0%	1%
		\$75,502	\$0	\$0	\$0	\$21,968	\$0	\$68,179
		480.49	0.00	0.00	0.00	230.64	0.00	1623.03
		60,758	5,218	2,346	6,310	30,214	22,151	5,251
	Average per client	\$954,723,370	\$55,203,202	\$17,434,323	\$54,358,475	\$287,783,424	\$517,885,960	\$22,057,986
		\$15,714	\$10,579	\$7,432	\$8,615	\$9,525	\$23,380	\$4,201

### AAS Clients Receiving DDS Services

#### Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this AAS service.
\$408,024	Dollars for this AAS service for these clients.
1%	Dollars for these clients as a percent of AAS service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this AAS service

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004

Based on CSDB Analytic Extract of 4/13/2006

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